Budget for setting the Precept for 2014/15 for West Wycombe Parish Council

Estimated Running Costs for 2014/2015

Clerks salary, pension Expenses, Ann Report, stationery Auditors Chairman's Allowance	(Staff) (Adm) (Adm) (Adm)	1550) 410) 100)	9400		
Standing Order for Old People's Party Postage Insurance Hire of Rooms Use of office, energy,broadband	(Adm) (Adm) (Adm) (Adm) (Adm)	100) 100) 2200) 240) 500)	5200		
Lighting (maintenance and energy)			5650		
Web site, telephone line					
Training					
Pedestal Playing Field maintenance and rent					
Burial Ground maintenance and refuse					
Subscriptions			550		
Allotment maintenance incl installing water					
S137 expenditure					
Highways - Extra verge grass cutting/weed killer/notice boards/salt					
Fete			500		
Misc donations			400		
Contribution towards TRO for Church Lane					
Work on trees in burial ground					
Replacement street lighting reserve					
General reserve			6000		

Total 49860

We should start the year with approx £12000 in the bank – this includes the VAT refund . I recommend we set a Precept of either £37,000 or £36,000 and disregard the Council Tax Support grant element. This would take our Band D to £70.69 or a precept of £36,000 would make the Band D to £68.78. At the moment we should get £1771.10 as a Council Tax Support Grant but this has not been confirmed.

The Rand	D Parish	Council costs	have been.

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06/07	£65.32	Precept £32,000	07/08	£65.09	Precept £32,000
08/09	£66.59	Precept £35,000	09/10	£55.80	Precept £30,000
10/11	£55.05	Precept £30,000	11/12	£68.88	Precept £37,500
12/13	£68.17	Precept £37,500			•
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